

Report 1201

Forecast
as of 5/22/09 Actual as of 01/31/10

| <u>Program</u> | Forecast as of 5/22/09 | Actual as of 01/31/10 |
|--|------------------------------|--------------------------|
| "Supplemental Discretionary Grants for a National Surface Transportation System" Office of the Secretary of Transportation | \$0.00 | \$0 |
| "Supplemental Funding for Facilities and Equipment" Federal Aviation Administration | \$0.00 | \$0 |
| "Grants-in-Aid for Airports" Federal Aviation Administration | \$11.28 | \$7.16 |
| "Highway Infrastructure Investment" Federal Highway Administration | \$559.42 | \$357.15 |
| "Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service" | \$0.55 | \$0.00 |
| "Capital Grants to the National Railroad Passenger Corporation" Federal Railroad Administration | \$0.00 | \$0 |
| "Transit Capital Assistance" Federal Transit Administration | \$39.72 | \$29.31 |
| "Fixed Guideway Infrastructure Investment" Federal Transit Administration | \$8.51 | \$3.15 |
| "Capital Investment Grants" Federal Transit Administration- Minnesota continues to support this program with local funds | \$0.00 | \$0.00 |
| "Supplemental Grants for Assistance to Small Shipyards" Maritime Administration | \$0.00 | \$0 |